

**Ordinance 2019-05**

**AN ORDINANCE OF THE CITY OF ST. PETE BEACH, FLORIDA PROVIDING FOR SUPPLEMENTAL APPROPRIATIONS TO THE GENERAL, CAPITAL IMPROVEMENT, WASTEWATER, RECLAIMED WATER, AND STORMWATER FUNDS; PROVIDING FOR CONFLICTS, SEVERABILITY, CONSTRUCTION, PUBLICATION, AND AN EFFECTIVE DATE.**

**WHEREAS**, the City Commission of the City of St. Pete Beach desires to amend the fiscal year 2019 budget; and

**WHEREAS**, notice of this ordinance has been provided in accordance with applicable law; and

**WHEREAS**, the fiscal year 2019 budget includes revenue and expenditures as adopted by Ordinance 2018-12; and

**WHEREAS**, Article III, Section 3.13(a) of the City Charter provides authority for appropriation amendments; and

**WHEREAS**, the City Commission of the City of St. Pete Beach desires to appropriate revenue and expenditures derived from fiscal year 2018 outstanding encumbrances and available balances.

**NOW, THEREFORE, THE CITY COMMISSION OF THE CITY OF ST. PETE BEACH FLORIDA, HEREBY ORDAINS:**

SECTION 1. Recitals. The above recitals (“Whereas” clauses) are hereby adopted as legislative findings, purpose and intent of the City Commission.

SECTION 2. The City of St. Pete Beach fiscal year 2019 budget shall be amended per Appendix A, attached and made part of this Ordinance.

SECTION 3. Conflicts. All ordinances or parts of ordinances, in conflict herewith are hereby repealed to the extent of any conflict with the Ordinance.

SECTION 4. Severability. The provisions of this Ordinance are declared to be severable, and if any section, sentence, clause or phrase of this Ordinance shall for any reason be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Ordinance but they shall remain in effect, it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part.

SECTION 5. Construction. This Ordinance is to be liberally construed to accomplish its objectives.

SECTION 6. Publication. This Ordinance shall be published in accordance with the requirements of law.


SECTION 7. Effective Date. This ordinance shall take effect immediately upon adoption.

FIRST READING:           **01/08/2019**  
PUBLISHED:               **01/11/2019**  
SECOND READING:       **01/22/2019**  
PUBLIC HEARING:       **01/22/2019**

CITY COMMISSION, CITY OF ST. PETE  
BEACH, FLORIDA.

  
\_\_\_\_\_  
Alan Johnson, Mayor

I, Rebecca C. Haynes, City Clerk of the City of St. Pete Beach, Florida, do hereby certify that the foregoing Ordinance was duly adopted in accordance with the provisions of applicable law this 22<sup>nd</sup> day of January, 2019.

  
\_\_\_\_\_  
Rebecca C. Haynes, City Clerk

APPROVED AS TO LEGAL FORM AND CORRECTNESS:

  
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Andrew Dickman, City Attorney

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**Appendix A**

Description	Account	Amount
<b>Re-appropriated capital projects:</b>		
IT server replacement	001.5501.513.5649	25,000
Fire Station 23 Kitchen Improvements	001.5801.522.5621	26,991
Entrance Signs	001.6103.541.5650	50,000
General Fund total		<b>\$ 101,991</b>
Blind Pass Road	301.8000.590.5650	9,019,542
Library Interior Service Enhancements	301.8000.590.5650	186,182
Library Structural Repairs	301.8000.590.5650	344,355
Pass-a-Grille Way Reconstruction, Phase II	301.8000.590.5650	4,426,623
Gulf Blvd. Electric Undergrounding (FY17)	301.8000.590.5310	818,891
Gulf Blvd. Electric Undergrounding (FY18)	301.8000.590.5650	4,489,624
Dune Walkovers	301.8000.590.5650	103,900
Egan Park	301.8000.590.5650	84,750
Fire Station 22 Facility Improvements	301.8000.590.5650	43,280
Pass-a-Grille Restrooms	301.8000.590.5650	110,778
Place Making Improvements	301.8000.590.5650	75,000
Playground Equipment Replacement	301.8000.590.5650	88,000
Public Property Beautification	301.8000.590.5650	95,596
Street Rehabilitation	301.8000.590.5650	414,410
FDOT Highway Landscape	301.8000.590.5650	55,852
Capital Improvement Fund total		<b>\$ 20,356,783</b>
Valve Vault Repair	101.6107.535.5638	29,169
Inflow and Infiltration Program	101.6107.535.5633	417,868
South Sewer Expansion (FY17)	101.6107.535.5640	343,691
South Sewer Expansion (FY18)	101.6107.535.5640	3,000,000
North Sewer Expansion (FY17)	101.6107.535.5639	387,725
North Sewer Expansion (FY18)	101.6107.535.5639	100,000
Lift Station Repair & Replacement	101.6107.535.5632	260,488
Wastewater Fund total		<b>\$ 4,538,941</b>

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Description	Account	Amount
Alley Improvements	103.6108.537.5655	100,000
Boca Ciega Isle Dr. Stormwater Project	103.6108.537.5655	316,215
Stormwater Improvements	103.6108.537.5655	473,288
Stormwater Fund total		<b>\$ 889,503</b>
<b>Capital projects total</b>		<b>\$ 25,887,218</b>
 <b>Re-appropriated operating expenditures:</b>		
GIS professional services (PO 18-00409)	001.5401.515.5310	27,570
Environmental assessment (PO 18-00389)	001.5403.524.5310	4,500
Library newspaper database (PO 18-00303)	001.5602.571.5310	1,325
Staff uniforms (PO 18-00426)	001.5801.522.5521	550
Generator power evaluation (PO 18-00145)	001.6101.519.5312	3,000
Vehicle replacement (PO 18-00213)	001.6102.519.5641	20,639
Concrete repair (PO 18-00391)	001.6103.541.5469	24,555
MOT cones (PO 18-00417)	001.6103.541.5469	2,440
Staff uniforms and supplies (PO 18-00317)	001.6103.541.5529	1,134
Staff uniforms and supplies (PO 18-00365)	001.6103.541.5529	1,814
John Deere skid steer (PO 18-00407)	001.6103.541.5641	22,109
Park turf maintenance (PO 18-00101)	001.6104.572.5310	1,763
Stormwater drainage engineering (PO 18-00135)	001.6104.572.5310	4,975
District three lawn service (PO 18-00257)	001.6104.572.5310	28,601
Aluminum flag pole and installation (PO 18-00318)	001.6104.572.5529	1,650
Deck lumber for beach walkovers (PO 18-00418)	001.6105.572.5461	1,819
Smart charging solar station (PO 18-00443)	001.6106.572.5649	4,200
Environmental assessment (PO 18-00390)	001.9618.581.6000	7,700
General Fund total		<b>\$ 160,344</b>
Gas detector with internal pump (PO 18-00251)	101.6107.535.5529	2,300
Wastewater Fund total		<b>\$ 2,300</b>
Utility system valuation (PO 18-00357)	102.6108.537.5310	8,640
Reclaimed Water Fund total		<b>\$ 8,640</b>

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<b>Description</b>	<b>Account</b>	<b>Amount</b>
NPDES permitting support (PO 18-00023)	103.6108.537.5313	10,510
Stormwater Fund total		<b>\$ 10,510</b>
<b>Operating expenditures total</b>		<b>\$ 181,794</b>
 <b>Re-appropriated revenue:</b>		
Gulf Blvd. beautification	301.312.101	5,496,901
Blind Pass Road (FDOT)	301.334.390	1,000,000
Blind Pass Road (FDEP)	301.334.390	500,000
Highway landscaping (FDOT)	301.334.400	90,000
Dune walkovers (Pinellas County)	301.337.000	120,000
County contributions - PAG Way Phase II	301.337.300	675,007
County contributions - Blind Pass Road	301.337.300	1,648,188
Capital Improvement Fund total		<b>\$ 9,530,096</b>
State appropriation	101.369.005	1,000,000
Wastewater Fund total		<b>\$ 1,000,000</b>
Pass-a-Grille Way phase II (SWFWMD N712)	103.334.620	1,457,105
Blind Pass Road (SWFWMD N607)	103.334.620	311,734
Stormwater Fund total		<b>\$ 1,768,839</b>
<b>Grant/interlocal revenue total</b>		<b>\$ 12,298,935</b>
 <b>Additional expenditures:</b>		
Property acquisition, abatement, demolition	001.9618.581.6000	682,000
General Fund total		<b>\$ 682,000</b>
<b>Additional expenditures total</b>		<b>\$ 682,000</b>